

ELMBRIDGE LTP SCHEMES RANKING - JULY 2013		Possible developer funding	Congestion					Accessibility					Safety					Environment			Economy			FINAL SCORE	Cost	Benefit/ Cost														
Rank	Scheme / Title		County Division	£(k)	15%	Con. Score	Wgt. Adj.	15%	Acc. Score	Wgt. adj.	35%	Safety Score	Wgt. Adj.	15%	Env. Score	Wgt. Adj.	20%	Econ. Score	Wgt. Adj.	20%	£(k)																			
<p>Factors should be assessed considering whether the proposed scheme will have a positive or negative effect, using the range of (-5 -4 -3 -2 -1 0 1 2 3 4 5), with negative figures being a negative effect, and positive ones beneficial. The score given should reflect factors such as the type of road, traffic volumes, likely impact of scheme etc.</p> <p>For KSI and accident statistics, the number of accidents over the preceding three year period should be entered, but only if these are directly relevant to the purpose of the scheme.</p>				Vehicle delay impact	Traffic growth impact	Support travel plan	Technological congestion management	Parking management	15%	Improve mobility for impaired	Promote public transport	Encourage walking	Reduce community severance	Encourage cycling	15%	Reduce KSI	Reduce child KSI	Reduce slight casualties	Reduce vehicle speeds	Support safe routes to school	Improve street lighting	Reduce fear of crime	35%	Improve streetscene inc. reducing tipping	Reduce vehicle CO2 emissions	Reduce traffic noise	reduce HGV impact	15%	Aligns with planned maintenance	Supports local economy	20%									
1	A307 Portsmouth Road, Esher - Pedstrian refuge island improved access to bus stops	East Molesey and Esher		0	-1	1	0	0	0.00	0.00	3	3	4	4	0	14.00	210.00	0	0	1	2	4	0	0	7.00	245.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	455.00	15	30333.333	
2	Boroughwide Mobility Ramps New dropped crossings across Borough	Various		0	0	0	0	0	0.00	0.00	5	0	5	2	0	12.00	180.00	0	0	2	0	2	0	0	4.00	140.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	320.00	42	7619.048	
3	Cobham Fairmile Lane / Leigh Hill Rd / Miles Lane Junction Safety Measures	Cobham		0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	9	0	0	0	0	9.00	315.00	-1	0	0	0	-1.00	-15.00	0	0	0.00	0.00	300.00	40	7500.000	
4	Stoke Rd - Speed limit scheme	Cobham		-1	0	0	0	0	-1.00	-15.00	1	0	1	2	2	6.00	90.00	1	0	15	4	1	0	0	21.00	735.00	1	0	1	0	2.00	30.00	0	0	0.00	0.00	840.00	120	7000.000	
5	Weybridge Station B374 feasibility	Weybridge		-1	-1	3	0	0	1.00	15.00	4	5	5	4	3	21.00	315.00	2	0	8	0	5	0	0	15.00	525.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	840.00	120	7000.000	
6	Woodstock Lane South - road safety and speed management	Claygate		0	0	0	0	0	0.00	0.00	2	0	2	0	2	6.00	90.00	0	0	1	2	0	1	1	5.00	175.00	2	0	0	0	2.00	30.00	0	0	0.00	0.00	295.00	50	5900.000	
7	Oaken Lane pedestrian improvements	Claygate, Esher		0	0	0	0	0	0.00	0.00	4	2	3	3	2	14.00	210.00	0	0	0	1	1	1	2	5.00	175.00	1	0	0	0	1.00	15.00	1	0	1.00	20.00	420.00	75	5600.000	
8	Bridge Road pedestrian improvements	East Molesey		-2	0	0	0	1	-1.00	-15.00	3	0	3	2	1	9.00	135.00	0	0	3	2	3	0	0	8.00	280.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	400.00	75	5333.333	
9	Between Streets pedestrian crossing by Painshill Park	Cobham		-1	0	0	0	0	-1.00	-15.00	3	0	3	2	0	8.00	120.00	1	0	0	1	1	0	0	3.00	105.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	210.00	50	4200.000	
10	Blundell Lane, Stoke D'Abernon - Junction Improvement	Cobham		-3	0	2	0	0	-1.00	-15.00	5	0	5	0	5	15.00	225.00	0	0	1	0	5	0	0	6.00	210.00	0	-1	0	0	-1.00	-15.00	0	0	0.00	0.00	405.00	115	3521.739	
11	Baker Street, Weybridge - one way and / or pedestrianisation	Weybridge		-2	-1	0	0	1	-2.00	-30.00	3	1	4	3	4	15.00	225.00	1	0	1	0	0	0	0	2.00	70.00	3	0	-1	2	4.00	60.00	0	0	0.00	0.00	325.00	100	3250.000	
12	Between Streets 20mph / traffic calming	Cobham		-2	0	0	0	0	-2.00	-30.00	1	0	1	1	0	3.00	45.00	2	0	6	2	2	0	0	12.00	420.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	435.00	150	2900.000	
13	A245 Byfleet Road Pedestrian / Cycle improvements	Weybridge		-1	0	0	0	0	-1.00	-15.00	4	1	3	1	4	13.00	195.00	0	0	0	1	0	0	0	1.00	35.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	215.00	75	2866.667	
14	Elgin Road - Road Closure Heath Road	Weybridge		0	-1	0	0	1	0.00	0.00	1	0	1	0	1	3.00	45.00	0	0	1	0	1	0	0	2.00	70.00	-1	-2	1	1	-1.00	-15.00	0	0	0.00	0.00	100.00	40	2500.000	
15	A244 Copsem Lane, Esher - Design to facilitate construction of Equestrian/Cycle Crossing	East Molesey and Esher		-1	0	0	0	0	-1.00	-15.00	2	0	5	5	5	17.00	255.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	240.00	105	2285.714	
16	A307 Portsmouth Road, Esher - Design to facilitate of construction of Equestrian/cycle	East Molesey and Esher		-1	0	0	0	0	-1.00	-15.00	2	0	5	5	5	17.00	255.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	240.00	115	2086.957	
17	A309 junction with Heathside improvements	Hinchley Wood		0	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00	0	0	0.00	0.00	0.00	30	0.000	
18	Burwood Road Safety Measures (LTP ranking assessment pending)	Hersham																																						
19	Long Ditton Schools Safety Measures (LTP ranking assessment pending)	The Dittons																																						

This page is intentionally left blank